

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER Part 2- ARP Act (ARP ESSER 3)	
Report Prepared By:	Dr. Patricia Kolodnicki	
Agency Name:	Levittown Public Schools	
Mailing Address:	LMEC- 150 Abbey Lane	
	Street	
	Levittown	NY 11756
	City	State Zip Code
Telephone # of Report Preparer:	516-434-7060	County: Nassau
E-mail Address:	pkolodnicki@levittownschoools.com	

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
 - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
 - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
 - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
 - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$439,295
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Mary Akers	ENL Tutor	09/02/2021-06/30/2022	\$3,382
Jada Atchison	ENL Tutor	09/02/2021-06/30/2022	\$217
Denise borge	ENL Tutor	09/02/2021-06/30/2022	\$607
Michelle Brennan	ENL Tutor	09/02/2021-06/30/2022	\$217
Kevin Chenicek	ENL Tutor	09/02/2021-06/30/2022	\$217
Mirna Hughes	ENL Tutor	09/02/2021-06/30/2022	\$130
Jacqueline Quinan	ENL Tutor	09/02/2021-06/30/2022	\$217
Marissa Roller	ENL Tutor	09/02/2021-06/30/2022	\$43
Tara Scarola	ENL Tutor	09/02/2021-06/30/2022	\$260
Danielle Tuthill	ENL Tutor	09/02/2021-06/30/2022	\$260
Gina Hodgetts	ENL Tutor	09/02/2021-06/30/2022	\$347
Genevieve Pannell	ENL Tutor	09/02/2021-06/30/2022	\$347
Jessica Bohr-Wimmer	ENL Tutor	09/02/2021-06/30/2022	\$304
Erin Connolly	ENL Tutor	09/02/2021-06/30/2022	\$303
Heller, Clifford	ENL Content Specialist	09/01/2022-06/30/2023	\$74,630
Myles, Shannon	ENL overages	09/01/2022-06/30/2023	\$17,102
Nevins, Ashley	ENL overages	09/01/2022-06/30/2023	\$7,165
Pasquale, Lisa-Marie	School Counselor	09/01/2022-06/30/2023	\$40,873
Cuoco-Rocchio, Claudia	ENL Content Specialist (leave)	09/01/2023-06/30/2024	\$12,692
Heller, Clifford	ENL Content Specialist	09/01/2023-06/30/2024	\$77,959
Heller, Hallie	ENL Content Specialist	09/01/2023-06/30/2024	\$70,812
Kreush, Amanda	ENL Overage	09/01/2023-06/30/2024	\$60,301
Morga, Christine	ENL Overage	09/01/2023-06/30/2024	\$1,703
Romero, Pamela	School Counselor	09/01/2023-06/30/2024	\$69,207

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$353,219
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Dackow, Jennifer	Kindergraten TA	09/02/2021-06/30/2022	\$450
Garcia, Debra	Kindergraten TA	09/02/2021-06/30/2022	\$18,852
Hodgetts, Gina	Kindergraten TA	09/02/2021-06/30/2022	\$20,202
Marmo, Dawn	Kindergraten TA	09/02/2021-06/30/2022	\$20,707
Piccione, Barbara	Kindergraten TA	09/02/2021-06/30/2022	\$18,224
Bolko, Katarzyna	Kindergraten TA	09/01/2022-06/30/2023	\$24,225
Dackow, Jennifer	Kindergraten TA	09/01/2022-06/30/2023	\$26,000
Garcia, Debra	Kindergraten TA	09/01/2022-06/30/2023	\$25,363
Hodgetts, Gina	Kindergraten TA	09/01/2022-06/30/2023	\$26,000
Mugno, Shanna	Kindergraten TA	09/01/2022-06/30/2023	\$26,000
Norman, Denise	Kindergraten TA	09/01/2022-06/30/2023	\$27,030
Piccione, Barbara	Kindergraten TA	09/01/2022-06/30/2023	\$24,225
Mege, Arlene	Grant clerical	09/01/2022-06/30/2023	\$650
Mazza, Karin	Kindergraten TA	09/01/2023-06/30/2024	\$28,436
Mege, Arlene	Grant clerical	07/01/2023-06/30/2024	\$4,465
Razza, Anna	Kindergraten TA	09/01/2023-06/30/2024	\$28,936
Travers, Tina	Kindergraten TA	09/01/2023-06/30/2024	\$28,936
Vanderburg, Lisa	Clerical support	07/01/2023-06/30/2024	\$4,518

PURCHASED SERVICES			
Subtotal - Code 40			\$265,708
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
12/21/2021	Curriculum Associates, Inc	16078	\$58,065
05/15/2022	Heggerty	16174	\$2,250
09/14/2022	Lexia Learning Systems LLC	16254	\$26,760
10/31/2022	Lexia Learning Systems LLC	178	\$1,845
01/10/2023	Lexia Learning Systems LLC	16363	\$14,760
02/15/2023	Lexia Learning Systems LLC	16426	\$738
07/31/2023	Navigate360, LLC	16687	\$29,531
10/12/2023	Navigate360, LLC	177	\$6,500
09/20/2023	Navigate360, LLC	16638	\$550
07/01/2023	Lexia Learning Systems LLC	16855	\$9,000
08/17/2023	Houghton Mifflin Harcourt	16610	\$4,200
08/23/2023	Lexia Learning Systems LLC	16648	\$8,379
08/23/2023	Lexia Learning Systems LLC	16715	\$798
08/23/2023	Great Minds PBC	16662	\$3,750
09/07/2023	Breathe for Change, Inc.	16628	\$5,000

09/07/2023	Breathe for Change, Inc.	16837	\$5,995
09/12/2023	Friends Academy	16693	\$13,500
09/29/2023	Lexia Learning Systems LLC	16855	\$10,800
08/17/2023	Houghton Mifflin Harcourt	16895	\$41,084
09/07/2023	Dignity Consulting, LLC.	16860	\$5,500
07/01/2023	Lexia Learning Systems LLC	16887	\$3,000
09/29/2023	Lexia Learning Systems LLC	16865	\$3,600
03/11/2024	Amazon Capital Services	16816	\$264
03/11/2024	Institute for Multi-sensory Education	16827	\$280
03/11/2024	Marenem	16827	\$206
03/11/2024	Niemanville, LLC	16831	\$180
03/11/2024	Niemanville, LLC	16831	\$195
03/12/2024	Wilson Language Training Corp	16835	\$548
07/12/2024	IDEAL Consulting Services	16915	\$8,430

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$277,608
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
02/03/2022	Curriculum Associates, Inc	16133	\$411
02/03/2022	Marenem, Inc	16142	\$431
02/04/2022	Sage Publications Inc	16144	\$141
02/03/2022	Heggerty	16088	\$713
01/31/2022	Amazon Capital Services	16071	\$200
01/31/2022	Curriculum Associates, Inc	16101	\$205
01/27/2022	Amazon Capital Services	16100	\$483
1/27/2022	Lakeshore Learning Materials	16105	\$1,332
02/02/2022	Lakeshore Learning Materials	16105	\$285
03/08/2022	W.W. Grainger	16157	\$99,175
03/08/2022	W.W. Grainger	16166	\$100,592
03/10/2022	Heggerty	16139	\$777
03/10/2022	Heggerty	16139	\$864
02/02/2022	Lakeshore Learning Materials	16119	\$293
02/02/2022	Lakeshore Learning Materials	16119	\$889

02/02/2022	Amazon Capital Services	16110	\$32
02/02/2022	Amazon Capital Services	16110	\$200
02/17/2022	Amazon Capital Services	16111	\$159
01/31/2022	Marenem Inc	16120	\$726
02/03/2022	Math and Movement	16121	\$132
02/03/2022	Math and Movement	16121	\$132
03/15/2022	Staples Business Advantage	16146	\$47
03/18/2022	Really Good Stuf Inc	16155	\$533
03/18/2022	Really Good Stuf Inc	16155	\$316
03/18/2022	School Speciality	16156	\$75
03/24/2022	Heggerty	16192	\$6,691
02/17/2022	Amazon Capital Services	16130	\$123
08/31/2023	Wilson Language Training Corp	16602	\$10,945
09/20/2023	Amazon Capital Services	183651	\$1,685
04/02/2024	EPS Operations, LLC	329	\$2,385
04/02/2024	EPS Operations, LLC	16853	\$12,567

07/16/2024	Textbook Warehouse	16955	\$5,386
07/12/2024	Cengage Learning	16936	\$9,270
07/12/2024	Wilson Language Training Corp	16935	\$9,046
07/12/2024	Scholastic, Inc	16934	\$959
07/16/2024	Steps to Literacy	16938	\$2,194
8/12/2024	Amazon Capital Services	16940	\$4,086
8/15/2024	Amazon Capital Services	16940	\$63
9/17/2024	Wilson Language Training Corp	17030	\$834
8/15/2024	Amazon Capital Services	17002	\$472
8/15/2024	Amazon Capital Services	16963	\$1,097
8/15/2024	Amazon Capital Services	16963	\$260
8/15/2024	Amazon Capital Services	16992	\$402

Employee Benefits			
Subtotal - Code 80			\$315,296
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$127,968.00	9.53	\$12,196
Employee Retirement			
Other Retirement			
Social Security	\$127,968.00	6.20	\$7,934
Worker's Compensation			
Unemployment Insurance			
Health Insurance	\$127,968.00	Depnding on plan if taken	\$29,404
Other(Identify)			
2022-2023 Reflected different rates			
Teacher Retirement	\$268,594.00	9.80	\$26,322
Employee Retirement			
Other Retirement			
Social Security	\$268,594.00	6.20	\$16,653
Worker's Compensation	\$268,594.00	\$3 base rate x (payroll/100)	\$8,058
Unemployment Insurance	8 staff members	\$2.60/month	\$250
Health Insurance	\$268,594.00	Depending on plan	\$56,353
Other (Identify)	\$268,594.00	Medicare 1.45%	\$3,895
2023-2024 Reflected different rates			
Teacher Retirement	\$264,587.00	10.29	\$37,516
Employee Retirement			
Other Retirement			
Social Security	\$264,587.00	6.20	\$22,604
Worker's Compensation	\$264,587.00	\$3 base rate x (payroll/100)	\$10,938
Unemployment Insurance	\$264,587.00	\$2.60/month	\$218
Health Insurance	\$264,587.00	Depending on plan	\$71,163
Other (Identify)	\$264,587.00	Medicare 1.45%	\$5,287
Other (Identify)	\$264,587.00	Dental- depending on	\$6,505

